

Prepared by Jim McBrier, Treasurer
12/06/06

BUDGET 50th Anniversary Lake Erie Interclub Cruise

BEGINNING	1/1/2007 Estimated	20,000
INCOME		
	Registration (55 @ \$150, 20@ 2!0, 10@250)	14,950
	Cruise Bands (170 free) (212 Sold)	5,300
	Sponsors	10,000
	Program Ads	12,000
	Merchandise	<u>7,000</u>
		49,250
Cash Available		<u>69,250</u>
EXPENSES		
	Race Committee	2,000
	CASH FOR CHANGE	300
	CASH - GIFTS	100
	BANK FEES	65
	DAVID MCBRIER-WEBSITE MGMT.	600
	INTERLAND	<u>300</u>
		3,365
	Event and Program Planner	4,000
	Wrist bands and Tickets	500
	Dispatch Printing	
	Posters/ Releases	1,000
	Program	4,000
	CREATIVE IMPRINT (Merchandise)	4,000
	Photographer for CD	1,500
	PRESTIGE FLAG/Race	3,300
	50Th Flags For Clubs	200
	50 th Flags for Skippers	2,500
	ECLIPSE CO.	1,300
	Old Pointers Hats 50 @\$15	750
	Club Plaques for 50th (5)	<u>1,250</u>
		24,300
		27,665
	Events	
	ERIE YACHT CLUB Opening Party	800
	ERIE YACHT CLUB Chair/Sponsor Rec	1,200
	ERIE YACHT CLUB (Pig Roast) *	12,000
	PORT DOVER YACHT CLUB	1,500
	BHSC Party Help	500
	PORT COLBORNE (Entertainment)	1,000
	BUFFALO CANOE CLUB (Lobster Boil)**	12,000
	BUFFALO YACHT CLUB (Lunch, Enter)	<u>1,000</u>
		29,200
	Total Expenses	<u>56,865</u>
ENDING	July, 2007	<u>12,385</u>
	** (400 People at \$30.00)	

Notes

50th Anniversary Entry Fee: \$5 Per Foot, minimum \$150 (Includes two food bands)

Party and Food Bands \$25.00 Bought during Registration
Covers (Beer at all locations, Pig Roast Erie, Lobster Boil Abino)

Lake Erie Interclub Cruise 50th Anniversary Event
June 22-28, 2007

Erie Yacht Club (2-days)
Friday, June 22

- 4-8pm: Registration
Merchandise sales
- 5-7pm: Margarita Bar
?Steel Drum Band – paid by Interclub cruise (BAND)
- 6-8pm: Dinner available at EYC
- 8pm: Skippers Meeting
Recognize the sponsors
- 9-12pm: Buffet-type band – paid by EYC

Saturday, June 23

- 10:00 am: Full Breakfast Buffet + Bloody Mary's
Race One: Erie Triangle Race
- 5-6pm: Happy Hour on the deck
Keg, cash bar, light snacks
- Past Chairmen's and Sponsors Reception
- 6-8pm: Dinner on the front lawn – Pig Roast – 1st Interclub Sponsored Event (BAND)
Live entertainment (local talent) (*Erie Beer? EYC? Cruise? who pays*)
- 8pm: EYC Bridge Presentation (*Pipes*)
Blessing of the Fleet Ceremony
EYC Long Pointers presentation
- 9-12pm: Firework display Paid by Sponsor
Reggae Band - paid by EYC?

Sunday, June 24

- Breakfast Buffet available at EYC
- 5:30 am **Race Two: Erie to Port Dover**

Port Dover Yacht Club (2-days)
Sunday, June 24

Dinner on own

Monday, June 25

Pancake Breakfast -

Race Three: 1100 hrs. Long Point Race Course

? Boats to dress for community PR

- 4pm: Keg (BAND)
Masseuses
Manicures
Merchandise sales
- 5pm: Buffalo Harbor Sailing Club (Rum Party) (BAND)
- 5-7pm: Dover Fish Fry
- 7:30pm: PDYC Bridge Presentation (pipes)
PDYC Long Pointers presentation
- 8pm: Awards (3 races)
- 9-12pm: Entertainment – Interclub Cruise (BAND)

Tuesday, June 26

Breakfast

7:30 am: Race Four: Port Dover to Port Colborne

Notes:

Honor women on the cruise (fun)
“JoAnne’s Day”

Port Colborne (1 day)
Tuesday, June 26

- 4pm: Welcome Keg on the Docks
- 6-8pm: Steak Barbeque
Entertainment
Merchandise Sales
- 9pm: Band – Interclub Cruise (BAND)

Wednesday, June 27

- Breakfast
- 9:30 am: Race Five: Port Colborne to Point Abino – early finish**

Point Abino (1 day)
Wednesday, June 27

- 2-5pm: Entertainment, games, etc., on the beach
- 5-6pm: Happy Hour in the Canoe House
- 6-8pm: Lobster Boil on the beach – 2nd Cruise Interclub sponsored event (BAND)
- 8pm: Buffalo Canoe Club Bridge Presentation (pipes)
BBC and BYC Long Pointers presentation

Thursday, June 28

- Bloody Mary's Breakfast in the Canoe House
- 10:00 am: Race Six: Buffalo Race Course**

Buffalo Yacht Club
Thursday, June 28

- after the race*
- Keg on the front deck
BYC Bridge Presentation (pipes)
Buffalo Barbeque Lunch Interclub Cruise (BAND)
Merchandise Sales
Awards
Closing (Jamie & Jim)
Champagne Toast Interclub Cruise (BAND)

IDEAS

1. All original/permanent trophies to be polished, updated and on display for the awards ceremony
2. Create a signature piece for raffle (Jason A.)
3. Create new sponsor ops
4. Videographer on the Cruise to create a DVD for sale at the Awards Ceremony and after via website
5. Invite sponsors to the Past Commodore's Reception

GIFT (Sponsor Ops)

Each skipper receives a 50th Anniversary Burgee

? Gift for each participant/crew

SPECIAL MERCHANDISE

1. Jewelry

BCC EVENT IDEAS
WEDNESDAY JUNE 27, 2007

- ◆ Shared dockage between BYC and BCC facilities in Pt. Abino. Request committee funded shuttle bus between clubs (Dunn The Mover). Successfully used in the past.
- ◆ Extended launch service schedule from BCC Boathouse (cannot travel to BYC basin due to insurance issues).
- ◆ Post race cocktails, dinner event & live band at BCC. Band funding TBD?
- ◆ Club staff seeking beer / liquor sponsorship. Possibility of Labatt's with shared recognition to Erie Beer and Canadian distributor?
- ◆ Interclub's ceremonial activity tied in with BCC Flag Ceremony:
 - √ Typically precedes dinner event (6pm or so)
 - √ Club Attire by BCC Directors / Flag Officers
 - √ Retire the Canadian & U.S. Flags with National Anthems
 - √ Retire the BCC Ensign
 - √ May be accompanied with other ceremonial events for BCC 125 Yr. Anniversary Year
- ◆ "Special" theme dinner can be organized on front lawn (weather permitting), dining room buffet, outer boathouse (?). Lobster Boil is one possibility being considered. Should leverage BCC kitchen facilities; won't replicate steak cook out, fish dinner, etc.
- ◆ Regatta attire on BCC grounds – no requirement for jackets, ties, etc., including dining room!
- ◆ Band could be on lawn or in Outer Boathouse with bar setup.
- ◆ Hot breakfast on Thursday could be on BCC facilities (additional bus requirement), catered by BCC at BYC Point Abino Station, or combination of both.
- ◆ Shower & head facilities with extended hours as needed.